

# Council of Forest Trust Land Counties

Local Government Center  
1201 Court Street NE, Ste 300  
Salem, OR 97301

David Yamamoto, Chairman, Tillamook County  
John Swett, Chairman, Clatsop County  
Scott Fullbrook, Chairman, Tillamook County  
Kathleen Sullivan, Commissioner, Clatsop County  
Tim Bernard, Commissioner, Tillamook County  
Will Taylor, Chairman, Clatsop County  
William Coyle, Chairman, Clatsop County

July 24, 2019

Chair Imeson  
State Forester Daugherty, and  
Members of the Board of Forestry

For the record, I am Tillamook County Commissioner David Yamamoto...also Chair of the Forest Trust Lands Advisory Committee. Thank you for allowing me time to address you today with a brief update on issues important to all trust counties.

First of all, I would like to thank the Dept. of Forestry for their efforts to engage and collaborate with FTLAC members. Your recognition of the complexity and interdependency of issues such as the FMP update, HCP, carbon sequestration, the science panel report, HCP steering and scoping committees, the ECONorthwest analysis of outcomes study, and many others along with the fast pace of these projects progressing all at once is concerning to many of us.

With all of this going on, FTLAC was asked by the Dept. to present topics of interest to us as the meeting topics for the next year are being developed. There are many newly elected County Commissioners in FTLAC Counties, and because some of these counties are being targeted by groups that do not support the aims of FTLAC, we feel strongly that we have an obligation to help Trust Land Commissioners understand the context of the trust lands, the FMP update, the HCP, and the ongoing discussion around carbon cap and trade.

In this context of collaboration, we proposed adding the following agenda items to future FTLAC meetings:

- 1) Develop and present baseline data that can be used to measure the impacts of proposals around FMP, HCP, and carbon proposals. We feel the Counties need a meaningful way to gauge the impact on revenue for counties, schools and taxing districts as well as the impact on family wage jobs. We would need to compare current land allocations and the values derived from them to like data for the proposals being worked on. We would like to be involved to discuss ways to achieve this goal. The Assessment presented last fall gave a good overview, but was short on key metrics.

- 2) Develop and present a more complete understanding of how the trust lands impact the social and economic wellbeing of counties. Revenues generated from trust lands go to counties, schools, and local taxing districts. Knowing how the revenue is distributed as well as the services it provides is important to understand. We would like to discuss and assist in developing effective means to gather and display this data. In addition, jobs created by harvesting, milling and transporting forest products are some of the best paying, fully benefited jobs in trust land counties. Knowing the number of jobs and what percentage of the job base in each county is related to timber production is an important metric for trust counties. We would like to discuss and assist you in developing ways to effectively gather and display this data.
- 3) It should be apparent to all that carbon sequestration will continue to be an important issue in natural resource management. Trust counties would benefit greatly from a more complete understanding of how carbon credits programs work, and how it could be applied to trust lands to achieve the dual goals of revenue to counties and maintaining family wage jobs as well as providing additional revenue for the Dept. We would like to discuss how to effectively communicate the program operationally to the commissioners. Trust counties are also interested and would benefit from the development of a methodology to compare the relative value of selling carbon credits to timber harvest revenue. Counties are very interested in understanding the complete picture of carbon sequestration related to wood products, encompassing the land, the forest floor, standing timber, carbon sequestered in manufactured wood products as well as carbon released back into the atmosphere during a conflagration event. In addition, the carbon sequestration consequences of transitioning from wood building materials to concrete, steel, glass, or plastic composites need to be explored.
- 4) The development and decision making process for the HCP is not well understood by trust county commissioners. We are interested in knowing about each decision made in the HCP process, as it is being made. We also need to understand the interplay between the Scoping Team and the Steering Committee – which decisions are made by which teams, and what the basis is for each decision point.

I want to again express my gratitude to the Department of Forestry for agreeing to assist the trust land commissioners in gaining a better understanding of these important issues moving forward. Please understand that we have offered to assist you in this endeavor where we can. A greater understanding of all of these issues will assist us in working collaboratively with the Dept. to find solutions that will benefit the Dept, the trust counties, and the people of Oregon.

Respectfully submitted,

David Yamamoto  
Tillamook County Commissioner  
Council of Forest Trust Lands (CFTLC), Chair  
Forest Trust Lands Advisory Committee (FTLAC), Chair



Land of Cheese, Trees and Ocean Breeze

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DATE: February 19, 2019  
TO: State Timber Revenue Districts:  
NW Regional ESD  
TBCCSD  
4-H Extension Service District  
Port of Tillamook Bay  
Port of Garibaldi  
Port of Nehalem  
Willamette ESD  
Nehalem Bay Health District  
North County Rec District  
Nehalem Bay Fire & Rescue  
911 Emergency Communication District  
Garibaldi RFPD  
Tillamook Fire District  
Nestucca RFPD  
Tillamook Soil & Water Conservation District  
Tillamook Transportation District  
School District #9  
School District #56  
School District #101  
School District #63

FROM: Shawn Blanchard, Tillamook County Treasurer *Shawn*  
RE: FY 19-20 STATE TIMBER REVENUE PROJECTION

The Oregon Department of Forestry has submitted the FY 19-20 estimated revenue projection for state timber revenue. This revenue projection is based on the following assumptions and process: all planned timber sales are sold, all planned timber sales were valued at appraised/minimum bid price and all sales cut-out at advertised volume.

Enclosed are the estimates for your district. **Remember, these are estimates only.** Please use this information in developing your FY 19-20 budget.

As you are aware, state timber revenue is difficult to predict and can fluctuate depending on a number of factors. If updates are provided from the Oregon Department of Forestry, I will notify your district of their revised revenue projections. Please contact me if you have any questions. As always, Happy Budgeting!

Annual Average Wage 2018					
	Total Private Sector Average	Forestry & Logging Average	Wood Products Manufacturing Average	Truck Transportation Average	Leisure & Hospitality Average
Oregon	\$52,077	\$54,401	\$51,599	\$50,890	\$22,754
Benton	\$48,495	\$55,409	\$59,664	\$42,211	\$17,464
Clackamas	\$53,186	\$53,580	\$49,265	\$56,151	\$21,348
Clatsop	\$36,783	\$54,876	\$62,571	\$48,659	\$24,734
Columbia	\$37,804	\$51,833	\$46,637	\$54,480	\$17,679
Coos	\$35,979	\$51,404	\$52,798	\$48,346	\$21,598
Douglas	\$38,668	\$47,553	\$52,918	\$51,092	\$17,514
Josephine	\$35,719	\$62,734	\$42,067	\$38,340	\$22,248
Klamath	\$36,788	\$49,046	\$53,038	\$41,480	\$18,371
Lane	\$41,886	\$51,733	\$56,936	\$54,676	\$18,606
Lincoln	\$35,263	\$52,971	\$52,956	\$47,622	\$23,057
Linn	\$43,592	\$53,225	\$54,057	\$57,715	\$17,503
Marion	\$41,951	\$48,664	\$45,044	\$49,880	\$19,245
Polk	\$34,488	\$54,431	\$54,325	\$47,760	\$16,359
Tillamook	\$37,162	\$54,992	\$58,953	\$47,493	\$22,709
Washington	\$71,267	\$51,054	\$54,332	\$48,326	\$22,087

Data - State of Oregon Employment Department - Employment and Wages by Industry